Annexe 3

Fees and Charges 2018/2019

	Elections Schedule of Fees and Charges for 2018/2019									
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase			
INO.			Charge	muicator	•	•	liciease			
					£	£				
	Register of E	lectors				These are	Statutory Charges			
1	Electronic Data	Per 1,000 names or part		00	20.00	20.00	0.0%			
		thereof on each register		00	1.50	1.50	0.0% (A flat rate fee is charged plus a charge per 1,000			
2	Paper Data	Per 1,000 names or part		00	10.00	10.00	0.0% names on each register.)			
		thereof on each register		00	5.00	5.00	0.0%			

- Vat Indicator:
- OS = Standard OE = Exempt

OZ = Zero Rated

	Polic	y & Gover	nance							
	Schedule of Fees and Charges for 2018/2019									
Ref.		Unit of	VAT	Existing	Proposed	%				
No.		Charge	Indicator	Charge	Charge	Increase				
	Democratic Representation			£	£					
	Democratic nepresentation									
	Annual Charges for supply of Committee Agendas									
1	Meetings of Full Council	Per Copy	OZ	44.00	45.00	2.3%				
2	Area Planning Committees (All)	Per Copy	OZ	101.00	104.00	3.0%				
3	Individual Area Planning Committee	Per Copy	OZ	34.00	35.00	2.9%				
4	Executive	Per Copy	OZ	67.00	69.00	3.0%				
5	Others	Per Copy	OZ	34.00	35.00	2.9%				
	Other Charges									
6	Photocopying (A4/A3) (Print Room Only)	Per Copy	OS	0.20	0.20	0.0%				
7	Copies of Committee Documents (including webcasts on DVD)	Per Copy	OS	9.00	9.00	0.0%				

	Policy & Governance									
	Schedule of F	ees and Charg	es for 20	18/2019						
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase				
				£	£					
	Land Charges									
1	LLC1 Official Search	Per Search	00	42.00	43.00	2.4%				
2	LLC1 additional parcel of land	Per Parcel	00	5.00	5.00					
3	Con29 (inc SCC)	Per Search	OS	237.60	245.00	3.1%				
4	Full Land Charges Search (inc. SCC)	Per Search	OS	272.00	288.00	5.9%				
	Printed Part II									
5	- Enquiries Con29O listed	per Enquiry	OS	18.00	18.00	0.0%				
	- Each additional enquiry with Con 29	per Enquiry	OS	26.40	27.60	4.5%				
6	- Each Additional Enquiry	per Enquiry	00	22.00	23.00	4.5%				
7	Search single part of Register	per Enquiry	00	4.00	4.00	0.0%				
8	Con 29	per Question	OS	3.00	3.00	0.0%				
9	Search and Photocopying Legal Agreements, Searches etc.	Minimum Charge based upon 15- minute unit	OS	10.00	10.00	0.0%				
10	Search and Photocopying A1 Plans/ Dyeline Copies	Per Copy	OS	10.00	10.00	0.0%				

- Vat Indicator: OS = Standard
 - OE = Exempt
 - OZ = Zero Rated
 - OO = Outside Scope

	Policy & Governance Schedule of Fees and Charges for 2018/2019									
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase			
					£	£				
	Legal Expens	ses								
1	Data Protection	Subject Access	Per Enquiry	00	10.00	10.00	0.0%			
2	Freedom of Info Environmental	rmation/ Information Regulations	Per Enquiry	00	By Arrangement	I				
3	Proof of Life Cer	tificates		00	37.00	38.00	2.7%			
	Vat Indicator:	OS = Standard OE = Exempt OZ = Zero Rated								

		-			<u> </u>	
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase
		Shargo		Ū.	-	
	Licences			£	£	
1	Breeding Establishments	Annual	00	290.00	300.00	3.4%
2	Riding Establishments - 1 to 8 Horses	Annual	00	300.00	310.00	3.4%
3	Riding Establishments - 9 to 15 Horses	Annual	00	450.00	460.00	2.2%
4	Riding Establishments - Over 15 Horses	Annual	00	600.00	620.00	3.3%
5	Animal Boarding Establishments					
	a) Non-home Boarding	Annual	00	270.00	280.00	3.7%
	b) Home Boarding	Annual	00	190.00	200.00	5.3%
6	Dangerous Wild Animals	2-yearly	00	200.00	210.00	5.0%
7	Zoos (2016/2017 -3 year licence)	4-yearly	00	1,100.00	1,100.00	33.3%
8	Pet Shops	Annual	00	210.00	220.00	4.8%
9	Cosmetic Piercing, Electrolysis, Acupuncture	per premise	00	190.00	200.00	5.3%
10	Cosmetic Piercing, Electrolysis, Acupuncture	per person	00	190.00	200.00	5.3%
		combined				
		fee for				
11	Cosmetic Piercing, Electrolysis, Acupuncture	premises and	00	280.00	290.00	3.6%
		personal				
		licence				
12	Tattooing	per premise	00	210.00	220.00	4.8%
13	Tattooing	per person	00	210.00	220.00	4.8%
		combined				
		fee for				
14	Tattooing	premises and	00	300.00	310.00	3.3%
		personal				
		licence				
15	Semi-permanent skin colouring	per premises	00	210.00	220.00	4.8%
16	Semi-permanent skin colouring	per person	00	210.00	220.00	4.8%
		combined				
		fee for				
17	Semi-permanent skin colouring	premises and	00	300.00	310.00	3.3%
		personal				
		licence				
18	Street Trading	A '	~~	000.00		0.001
	a) Sole Trader	Annual	00 00	280.00	290.00 300.00	3.6% 3.4%
	b) Schedule 2 event - up to 50 tradersc) Schedule 2 event - 51 or more traders	Annual Annual	00	290.00 220.00	230.00	3.4% 4.5%
	d) Schedule 2 event - up to 50 traders	Single Event		140.00	140.00	4.5 <i>%</i>
	e) Schedule 2 event - 51 or more traders	Single Event		150.00	150.00	0.0%
	,	5				

	Schedule of Lees and On		.010/2013			
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase
				£	£	
19	Scrap Metal Dealers Licence					
	a) Site - new application b) Site - renewal			460.00 260.00	470.00 270.00	2.2% 3.8%
	c) Site to collectors - variation			400.00	410.00	3.8 <i>%</i> 2.5%
	d) Collectors - new application			420.00	430.00	2.4%
	e) Collectors - renewal			220.00	230.00	4.5%
	f) Collectors to Site - variation			460.00	470.00	2.2%
20	Hackney Carriage - Vehicles (not adapted) *					
	- less than 5 years old	Annual	00	284.00	284.00	0.0%
	- 5 years old and over - first 6 months			284.00	284.00	0.0%
	- 5 years old and over - second 6 months			82.00	82.00	0.0%
	,					
21	Hackney Carriage - Vehicles (adapted) *					
	- under 5 years old	Annual	00	102.00	102.00	0.0%
	- 5 years old and over - first 6 months			102.00	102.00	0.0%
	- 5 years old and over - second 6 months			82.00	82.00	0.0%
22	Missed Appointments (Vehicle Test)	Per Test	00	70.00	70.00	0.0%
23	Re-testing of vehicles following failure	Per Test	OS	70.00	70.00	0.0%
24	Private Hire - Operators - renewal (5 vehicles and less)	5 years	00	125.00	125.00	0.0%
	Private Hire - Operators - renewal (more than 5 vehicles)	5 years	00	171.00	171.00	0.0%
	Private Hire - New Operators (5 vehicles and less)	5 years	00	146.00	146.00	0.0%
	Private Hire - New Operators (more than 5 vehicles)	5 years	00	192.00	192.00	0.0%
	Private Hire - New Operators (5 vehicles and less)	5 years	00	215.00	215.00	0.0%
	Private Hire -New Operators (more than 5 vehicles)	5 years	00	261.00	261.00	0.0%
25	Private Hire Vehicles (not adopted) *	Annual				
25	Private Hire - Vehicles (not adapted) * - under 5 years old	Annual	00	284.00	284.00	0.0%
	- 5 years and over - first 6 months	Annuai	00	284.00	284.00	0.0%
	- 5 years and over - second 6 months			82.00	82.00	0.0%
	- 5 years and over - second o months			02.00	02.00	0.0 %
26	Private Hire - Vehicles (adapted) *					
	- under 5 years old	Annual	00	102.00	102.00	0.0%
	- 5 years and over - first 6 months			102.00	102.00	0.0%
	- 5 years and over - second 6 months			82.00	82.00	0.0%
27	Hackney carriage / private hire - New driver	3 years		262.00	262.00	0.0%
	Hackney carriage / private hire licence renewal	3 years		170.00	170.00	0.0%
	Hackney carriage / private hire - New driver	1 year		108.00	108.00	0.0%
	Hackney carriage / private hire licence renewal	1 year		69.00	69.00	0.0%
28	Private Hire only - New driver	3 years		262.00	262.00	0.0%

		-				
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase
				£	£	
	Private Hire only licence renewal	3 years		170.00	170.00	0.0%
	Private Hire only- New driver	1 year		108.00	108.00	0.0%
	Private Hire only licence renewal	1 year		69.00	69.00	0.0%
29	Knowledge test	Per Test	00	70.00	70.00	0.0%
30	Resit / non-attendance fee for Knowledge test	Per Test	00	70.00	70.00	0.0%
31	Surrender and replacement of Hackney Carriage /		00	82.00	82.00	0.0%
	Private Hire Licence					
32	6 Month test (vehicles over 5 years)	Per Test	00	83.00	83.00	0.0%

Hackney Carriage and Private Hire

Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase
		2		£	£	
33	- Replacement plate bracket		OS	- 10.00	10.00	0.0%
34	- New/Replacement plate & window disc		OS	20.00	20.00	0.0%
	- Replacement lanyard		OS	1.00	1.00	0.0%
	- Replacement driver's badge			10.00	10.00	0.0%
	- Change of address		OS	10.00	10.00	0.0%
35	New Plate / Licence for seating alteration		00	20.00	20.00	0.0%
38	Transfer of P/H to H/C (new badge, knowledge t	test and admin)	00	90.00	90.00	0.0%
39	Gambling Act 2005 - Including lotteries, permits, premises, etc	Various		Please see individu		
40 41	Licensing Act 2003 - Personal - Premises	New Initial/Variation	00 00	37.00 Various de rateabl		0.0%
				Taleadi		
42	- Premises: Sex Establishment	from -according to RV	00	4,690.00	4,690.00	0.0%
43	- Premises	Annual Fee	00			0.070
44	- Premises	DPS Variations, etc	00	23.00	23.00	0.0%
45	- Temporary Event Notice	Per Event	00	21.00	21.00	0.0%
46	Search and Photocopying Copies of documents (general)	First page £1.00 20p per sheet thereafter	OS	1.00	1.00	0.0%
47	Data Barring Service (previously CRB)	Per Applicant	00	50.00	50.00	0.0%

Vat Indicator:

	Policy and Governance Schedule of Fees and Charges for 2018/2019								
Ref. No.	-	Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £				
	Corporate Management								
1	Sale of Annual Financial Report	Per Copy	OZ	10.00	10.00				
2	Sale of Annual Budget	Per Copy	ΟZ	10.00	10.00				
	Vat Indiantari OS Standard								

Vat Indicator: OS = Standard OE = Exempt OZ = Zero Rated OO = Outside Scope

	Planning Service								
	Schedule of Fees	and Charges fo	or 2018/	/2019					
Ref.		Unit of	VAT	Existing	Charge	%			
No.		Charge	Indicator	Charge	£	Increase			
	Planning				-				
1	Statutory Planning Application Fees statutory fee increase of 20% applied from Ja	Various anuary 2018	00	Various					
	Other Discretionary Planning Fees								
2	Supply of Weekly Lists of Planning Applications	Per Annum	OZ	120.00	200.00	66.7%			
	Search and Photocopying								
3	Copies of documents (general)	First page £1.00 20p/sheet thereafte	OS er	1.00	1.00	0.0%			
4	Decision notices and other standard documents		00	6.00	10.00	66.7%			
5	A1 Plans / Dyeline Copies	Per Copy	OS	6.00	20.00	233.3%			
6	Requests for information requiring research	Minimum Charge	OS	30.00	30.00	0.0%			
7	High Hedges	Per Property (Minimum Charge)	00	500.00	500.00	0.0%			
	Pre-Application Charges								
	(charges shown inclusive of VAT)								
8	Planning Surgeries -Householder		OS	60.00	60.00	0.0%			
9	-Householder		OS	95.00	95.00	0.0%			
10	-One dwelling & other development		OS	200.00	200.00	0.0%			
	-2-5 dwellings		OS	500.00	500.00	0.0%			
	-6-10 dwellings -10-25 dwellings		OS OS	900.00 2,500.00	900.00 2,500.00	0.0% 0.0%			
	-26+ dwellings		os	5,000.00	5,000.00	0.0%			
	100-500 dwellings		OS	,	7,500.00				
	500+ dwellings		OS		10,000.00				
11a	Commercial Floor space								
	≤150m2		OS	0.00	200.00	0.0%			
	- 150m2 - 500m2		OS	500.00	500.00	0.0%			
	- 501m2 - 1,000m2 - 1,000+ m2		OS OS	2,500.00 3,500.00	2,500.00 3,500.00	0.0% 0.0%			
11b	Other developmen Change of Use non-commercial, equine, commercial			200.00	200.00	0.0%			
12	Development Control Consultative Forum		OS	4,000.00	5,000.00	25.0%			
13	Research Fee		OS	50.00	100.00	100.0%			
14	Validation Checks		OS	45.00	50.00	11.1%			

	Planning Service Schedule of Fees and Charges for 2018/2019							
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Charge £	% Increase		
15	Listed Building & Conservation Area Advice		OS	150.00	200.00	33.3%		
16	Tree Advice		OS	35.00	40.00	14.3%		

	Planning Service Schedule of Fees and Charges for 2018/2019								
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge	Charge	% Increase		
						£			
	Other Plannin	ng Services							
17	-	gh Local Plan lents & organisations residents & organisations	Per Copy Per Copy	OZ OZ	35.00 50.00	40.00 60.00	14.3% 20.0%		
18		os lents & organisations residents & organisations	Per Copy Per Copy	OZ OZ	20.00 30.00	25.00 40.00	25.0% 33.3%		
	House Name	Changes Street Naming	and Numberin	g)					
19	House Name Ch	ange	per House	OS	40.00 s	ee below	0.0%		
	Property name a	dditions/amendments							
	Rename a road Rename a prope	erty				300.00 100.00			
	Numbering of ne								
	Plots								
	First plot of any r Additional plots 2	new development 2 to 20				200.00 40.00			
	Additional plots 2					30.00			
	Vat Indicator:	OS = Standard OF - Exempt							

OE = Exempt OZ = Zero Rated

	Customer and Corporate Services											
	Schedule of	Fees and C	harges 2	2018/2019								
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Charge	% Increase						
NO.		Unarge	maleator	£	£	merease						
	Property and Development Serv	ices										
	Surveyor's Fees											
1	Request from owners/occupiers to purchase additional land	Per Request	OS	350.00	500.00	42.9%						
2	Request from owners/occupiers for the grant of a permanent easement	Per Request	OS	350.00	500.00	42.9%						
3	Request for access/drainage rights	Per Request	OS	350.00	500.00	42.9%						
4	Request for assignment of leases (where lease allows)	Per Request	OS	see below								
	Residential Premises		OS	160.00	250.00	56.3%						
	Commercial Tenanci	es	OS	365.00	600.00	64.4%						
5	Request for landlord's consent for change of use/sub-letting/alterations etc. (where lease allows)	Per Request	OS	see below								
	Residential Premises	3	OS	160.00	250.00	56.3%						
	Commercial Tenanci	es	OS	365.00	600.00	64.4%						
6	Grant of licence to use land or accessway	Per Request	OS	170.00	250.00	47.1%						
7	Request for a tenant's reference	Per Request	OS	115.00	150.00	30.4%						
8	Discharge of a covenant	Per Request	OS	325.00	450.00	38.5%						
9	Request for Wayleave	Per Request	OS	170.00	300.00	76.5%						
10	Grant/renewal of lease (where appropriate)	Per Request	OS	see below								
	Commercial Non-Commerical		OS OS	365.00 160.00	500.00 250.00	37.0% 56.3%						

*Charges above to individuals and organisations are on a cost recovery basis and increases move Waverley's charges more in line with other Local Authorities

	Finance Schedule of Fees and Charges for 2018/2019										
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase				
	Cost of Collec	ction									
	Summons Costs	5									
1	Council Tax		Per Summo	ns							
	on issue of sun	nmons		00	105.00	105.00	0.0%				
	on granting of li	iability order (further cha	rge)	00	3.00	3.00	0.0%				
2	Business Rates		Per Summo	ns							
	on issue of sun	nmons		00	130.00	130.00	0.0%				
	on granting of li	iability order (further cha	rge)	00	3.00	3.00	0.0%				
	Vat Indicator:	OS = Standard OE = Exempt OZ = Zero Rated OO = Outside Scope									

	Community Services									
			Schedule of F	ees and	l Charges	for 2018/20	19			
Ref No.			Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	Explanatory Notes		
	Event and Filming Admi	nistratior	n Fees		2	2				
	Administration Fees		All events and filn admin, checking o					n charge to cover the costs of event		
1	Local Community / Charity / Sc	hool Event	Per Event	OS	50.00	52.00	4.0%			
2	Commercial Event / Filming Ad	lmin Fee	Per Event	OS	100.00	103.00	3.0%			
3	Town & parish Council fee per annum for organising events on WBC land to cover admin required		Per Annum	OS	100.00	103.00	3.0%			
	Events									
4	Fairs - Operational day		Day	OE	600.00	619.00	3.2% }) plus 500 refundable deposit		
5	Fairs - Setting up / down		Day	OE	155.00	160.00	3.2% }			
6	Small Fetes / Village Shows		Day	OE	100.00	103.00	3.0% {)plus 200 refundable deposit		
	Large Fetes / Village Shows		Day	OE	150.00	155.00	3.3%)plus 200 refundable deposit		
7	Car Boot Sales		Day	OE	200.00	206.00	3.0% }) plus 500 refundable deposit		
8	Caravan Rallies - Per Unit		Night	OS	8.00	8.00	0.0%			
9	Tilford Camp Site - Per Head		Night	OS	5.00	5.00	0.0%			
10	Grazing Rights					By Negotiatio	n			
11	Frensham Common	Parking	Car /Day Coach / Day Motor Homes / Day Horse box / Day	OS OS	4.00 16.00 8.00 12.00	4.00 16.00 8.00 12.00	0.0% } 0.0% } 0.0% 0.0%			
12	Balloon launches		per launch Annual fee	OE OE	75.00 1,000.00	77.00 1,031.00	2.7% 3.1%	Exclusive right per site		
13	Allotments	5 rod plot	per plot	OE	60.00	62.00	3.3%	To be aligned with FTC charges		
		10 rod plo	t per plot	OE	120.00	124.00	3.3%	To be aligned with FTC charges		
14	Forest Schools		Session	OE	35.00	36.00	2.9%			
15	Professional Dog Walking		Session Annual licence	OE OE	15.00 150.00	15.00 155.00	0.0% 3.3%	1 person with 4 dogs on WBC sites		
16	Bonfires		Event	OE	102.00	105.00	2.9%) plus 500 refundable deposit		
17	Ice Cream Vans		6 months one off's	OE OE	1,550.00 50.00	1,598.00 52.00	3.1% 4.0%) plus 500 refundable deposit		
18	Mobile Catering		per month	OE	510.00	526.00	3.1%) plus 500 refundable deposit		
19	Bouncy Castle (use of land)		Session	OE	51.00	53.00	3.9%			
20	Blessings (eg Frensham Pond))	Event	OS	50.00	52.00	4.0%			
21	Wedding Events on Open Space	ces		OS	150.00	155.00	3.3%) plus 200 refundable deposit		
22	Farnham Castle use of Farnha extra parking for castle events	m park for		OS	1,000.00	1,031.00	3.1%	annual fee		
23	Officer call outs for site visits / utility meetings	meetings /	Hour	OE	110.00	113.00	2.7%			
24	Still Photography Advertising		Per Day	OS		By Negotiatio				
25	Books or Magazines		(or part thereof)	OS		By Negotiatio	n }			
26	Filming Feature film or Advertising film	n	Per	OS		By Negotiatio	} } n }			
27	Set up and clear up days		Day (or	OS		By Negotiation	n }			

Community Services Schedule of Fees and Charges for 2018/2019										
Ref.	Unit of	VAT	Existing Propose		Explanatory Notes					
No.	Charge	Indicator	Charge Charge	Increase						
28 Television Drama or Comedy	part thereof)	OS	By Negotia	ation }						
29 Small scale filiming	,	OS	51.00 By Negotia	ation						
30 Individual Educational/Student requests		OS	Free	}						
University of creative arts - student filming requests	Annual fee	OS	500.00 1,000.	00 100.0%						
Music				}						
31 Recording or video	Per Day (or part thereof)	OS	By Negotia	ation }						

	Community Services										
		Schedule of		-		19					
Ref		Unit of	VAT	Existing	Proposed	%	Explanatory Notes				
No.		Charge	Indicator	Charge	Charge	Increase					
	Recreational Open Space			£	£						
	Football										
	With Pavilion										
1	Full size pitch U15 - over 18's, 11v11	Match	OS	82.00	84.00	2.4% }					
2	Full size pitch U13 - U14, 11v11	Match	OS	51.00	52.00	2.0% }					
3	Junior pitch U11-U12's, 9v9	Match	OS	43.00	44.00	0.0%					
4	Colleges/Businesses Seniors	Match	OS	94.00	96.00	2.1%					
						}					
5	Without Pavilion Full size pitch U15 - over 18's, 11v11	Match	OS	70.00	71.00	} 1.4% }					
	Full size pitch U13 - U14, 11v11	Match	OS	41.00	42.00	2.4%					
7	Junior pitch U11-U12's, 9v9	Match	OS	37.00	38.00	2.7% }					
8	Mini pitch U7-U10, 5v5 ad 7v7	Match	OS	34.00	35.00	2.9%					
9	Colleges/Businesses Seniors	Match	OS	82.00	84.00	2.4%					
	Rugby										
	Seniors	Match	OS	82.00	84.00	2.4% }					
	Mini Rugby Junior (u18)	Match Match	OS OS	41.00 50.00	42.00 51.00	2.4% } 2.0%					
	Colleges/Businesses Seniors	Match	OS	94.00	96.00	2.1%					
	Training										
14	Football - no pitch use	Session	OS	25.00	25.00	0.0%					
	Rugby - no pitch use	Session	OS	27.00	27.00	0.0%					
	Football - pitch use	Session	OS	70.00	70.00	0.0%					
17	Rugby - pitch use	Session	OS	82.00	82.00	0.0%					
	Cricket with povilion										
18	Cricket - with pavilion Seniors	Match	OS	93.00	95.00	2.2% }					
-	Seniors (artificial wicket)	Match	OS	79.00	81.00	2.5% }					
	Colts	Match	OS	39.00	40.00	2.6% }					
	Colts (artificial wicket)	Match	OS	34.00	35.00	2.9% }					
22	Colleges/Businesses Seniors	Match	OS	102.00	102.00	0.0% }					
	Cricket - without pavilion					}					
	Seniors	Match	OS	77.00	79.00	2.6% }					
	Seniors (artificial wicket) Colts	Match Match	OS OS	64.00 35.00	65.00 36.00	1.6% } 2.9% }					
-	Colts (artificial wicket)	Match	OS	30.00	30.00	3.3% }					
	Colleges/Businesses Seniors	Match	OS	90.00	92.00	2.2%					
	Broadwater Changing rooms	Match	OS	18.00	18.00	0.0%	eg FCC cricket matches				
	Note:										
	VAT is not chargeable on certain block/se	asonal bookings of	sports faci	iiiles.							
	Tennis										
	Seniors Per Court	Hour	OS	8.00	8.00	0.0% }					
30	Juniors Per Court (Up to 6pm Monday to Friday)	Hour	OS	5.00	6.00	20.0% }					
31	Colleges/Businesses Seniors	Hour	OS	10.00	10.00	0.0%					
	Bowls Club										
32	Per Green	Year	OE	6,000.00	7,000.00	16.7%					
	Athletics										
33	Athletics at Woolmer Hill Sports	Year	OE	708.00	730.00	3.1%	Artificial track provided and				
	Ground, Haslemere						maintained by Athletics Club				

Community Services Schedule of Fees and Charges for 2018/2019										
Ref. No.	Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	Explanatory Notes				
Outdoor Keep Fit Groups 34 One off use 35 Once a week, 1-2-1 tuition 36 Multiple sessions each week, 1-2-1 tuition 37 Once a week, group tuition 38 Multiple sessions each week, group tuition Outdoor Fitness Camp Note: 39 Reinstatement fees may be charges if damaged is caused by training on the sports pitches.	Session Annual Charge Annual Charge Annual Charge Annual Charge	OS OS OS OS	11.00 51.00 102.00 102.00 204.00	11.00 52.00 104.00 208.00 Dependent on amount of litter/ damage	0.0% 2.0% 2.0% 2.0%					
40 Littering/Vandalism Charge Should sports clubs/trainers etc litter of damage our facilties, they may be liable for costs associated with rectifying issues	Per Incident			Dependent on amount of litter/ damage						

	Community Services Schedule of Fees and Charges for 2018/2019									
Ref. No.			nit of narge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase	Explanatory Notes		
	Sunvale Cemetery, Haslemere									
	Interment Fees - Earth Grave									
1	First Burial in Grave Space - 8ft)		00	816.00	841.00	3.1%			
2	Subsequent Burials)		00	714.00	736.00	3.1%			
3	Child - 0-16 years) per Gr	rave	00	•	No Charge				
4	Ashes)		00	357.00	368.00	3.1%			
	Ashes - Child 0-16 years			00	No Charge	No Charge				
6	Non-Residents of the Parish)		00		Fees + 100%				
7	Exclusive Right of Burial Purchase of Grave Space Earth Grave)		00	1,500.00	1,547.00	3.1%			
8	Earth Grave - child 0-16 years	/		00	510.00	526.00				
9	Cremation Section)		00	510.00	526.00				
-	Non-Residents of the Parish)		00	010.00	Fees + 100%	0.170			
	Transfer of exclusive grant of right of buri	al [′]		00	60.00	62.00	3.3%			
	Memorial Rights (Grave Space must be purchased)						/			
	Head Stone (maximum height 5'))		00	150.00	155.00				
13	Kerb Stone (maximum 7'x 3'6") cross or other monument not over 2' high x 1'6")))		00	204.00	210.00	2.9%			
14	Added Inscription after first)		00	102.00	105.00	2.9%			
15	Non-Residents of the Parish)		00		Fees + 100%				
16	Administration Discretionary Fee			00	60.00	62.00	3.3%	To be charged where excessive time spent and no other fee charged.		
	Vat Indicator: OS = Sta									

	Community Services Schedule of Fees and Charges 2018/2019									
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase			
	Borough Hall, Go	odalming								
	Casual Use									
1 2	Main Hall Monday - Friday Monday - Thursday	9am - 6pm 6pm - Midnight	Per Hour Per Hour	OE OE	44.00 52.00	45.00 54.00	2.3% 3.8%			
3 4	Court Room Monday - Friday Monday - Thursday	9am - 6pm 6pm - Midnight	Per Hour Per Hour	OE OE	35.00 44.00	36.00 45.00	2.9% 2.3%			
5	Borough Hall Comp Monday - Thursday	lex - Block Bookings	Per Day	OE	200.00	200.00	0.0%			
6 7	Borough Hall Comp Friday	llex 4pm - 6pm 6pm - 2am	Per Hour Per Hour	OE OE	49.00 59.00	51.00 61.00	4.1% 3.4%			
8 9 10	Saturday Childrens Party	9am - 6pm 2:30pm - 5.30pm 6pm - 2am	Per Hour Per Hour Per Hour	OE OE OE	49.00 39.00 59.00	51.00 40.00 61.00	4.1% 2.6% 3.4%	New charge excludes Bar		
11 12 13 14	Sunday Childrens Party	9am - 1pm 1pm - 6pm 2:30pm - 5.30pm 6pm - 2am	Per Hour Per Hour Per Hour Per Hour	OE OE OE OE	49.00 49.00 39.00 59.00	51.00 51.00 40.00 61.00	4.1% 4.1% 2.6% 3.4%	New charge excludes Bar		
15 16 17 18	Extra Staff Member	(Tiered seating, bar staff 9am - 6pm 6pm - midnight Midnight - 2am 10pm - 2am	support) Per Hour Per Hour Per Hour Set Rate	OE OE OE OE	15.00 17.00 23.00 78.00	15.00 17.00 24.00 80.00	0.0% 0.0% 4.3% 2.6%	New charges reflect pay levels and customer resistence.		
19 20 21	Other Kitchen Mobile ovens Tiered seating		Per Session	n	67.00 34.00 105.00	69.00 35.00 105.00	3.0% 2.9% 0.0%			

Community Services Schedule of Fees and Charges 2018/2019

					<u> </u>		
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £	% Increase
	Regular Use						
	Main Hall						
22	Monday - Friday	9am - 6pm	Per Hour	OE	15.00	15.00	0.0%
23	Monday - Thursday	6pm - Midnight 1 Hou	ur Per Hour	OE	24.00	25.00	4.2%
24	Monday - Thursday	6pm - Midnight 2 Hou	urs Per Hour	OE	22.00	23.00	4.5%
25	Monday - Thursday	6pm - Midnight 3 Hou	urs Per Hour	OE	20.00	21.00	5.0%
	Court Room/Bar						
26	Monday - Friday	9am - 6pm	Per Hour	OE	12.00	12.00	0.0%
27	Monday - Thursday	6pm - Midnight 1 Hou		OE	17.00	17.00	0.0%
	Monday - Thursday	6pm - Midnight 2 Hou		OE	16.00	16.00	0.0%
	Monday - Thursday	6pm - Midnight 3 Hou	urs Per Hour	OE	15.00	15.00	0.0%
	Borough Hall Comp	olex - Block Bookings	6				
28	Monday - Friday	-	Per Day	OE	68.00	68.00	0.0%
	Borough Hall Comp	blex					
29	Friday, Saturdays &	Sundays	Weekly user	OE	20% off	20% off	
30			Monthly user	OE	15% off	15% off	
31		Occ	casional (over 4)	OE	10% off	10% off	
32		2 bo	ookings per year	OE	5% off	5% off	
33		Ove	ernight (no staff)	OE	50% off	50% off	

Notes:

i) The court room, when used as a bar for social functions, will be closed at 11pm and cleared by 11.30pm.

ii) The above schedule excludes the Cinema which is shown below.

Nursery School: to be agreed. iii)

Cancellation of a Casual Booking will incur a loss of the deposit paid. Cancellation of a booking iv) within 28 days of the booked date will incur total cost of the booking to be levied.

- A cash deposit of £1,000 will be secured on any public function and an insurance indemnity of V) £2,000,000 required. An insurance indemnity certificate of £1,000,000 is required on all bookings.
- vi) A negotiation of rates chargeable can be made in circumstances beneficial to the Council and the client especially on regular use.
- Bar facilities from 7pm 11pm are part of the bookings for our clients if required. vii) Clients are not allowed to operate their own bar unless special permission and conditions apply
- The premises must be cleared by the client and their guests by midnight. viii)
- Catering for large social functions will not be allowed to be carried out by the client ix) unless special permission and conditions apply.
- The Borough Hall complex is a non-smoking area. X)

Regular Hirers will be charged for all pre-confirmed dates within the financial year, any cancellations by the Hirer xi) will not be refunded.

xii) In the event of adverse weather, the Borough Hall Management reserves the right to cancel bookings at short notice

xiii) Regular Bookings cancelled by Management will be refunded at the end of the financial year

	Cinema					
34	Adult		OS	7.50	7.50	0.0%
35	Senior		OS	6.50	6.50	0.0%
36	Child		OS	3.50	3.50	0.0%
37	Student		OS	6.50	6.50	0.0%
38	Sat Childrens Film		OS	3.00	3.00	0.0%
39	Group (10 or more)		OS	6.00	6.00	0.0%
	Vat Indicator:	OS = Standard				

OS = Standard

OE = Exempt

OZ = Zero Rated

	Community Services Schedule of Fees and Charges for 2018/2019											
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge £	Proposed Charge £							
	Careline											
1	- Careline Customers: (£4.40 plus vat)	Per Week	OS	5.28	5.28 } } }	Additional fee of £2 per additional invoice generated for new customers not paying by Direct Debit						
2	- Housing Associations	Contracts a	nd pricing	individuall	y agreed							
	Vat Indicator: OS = Standard											

	Environment Services Schedule of Fees and Charges 2018/2019											
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge £	Charge £	% Increase					
	Special Refus	e Collection										
	Standard Charg	е										
1 2 3 4 5 6	1 Item 2 Items 3 Items 4 Items 5 Items 6 - 9 Items		Per Visit Per Visit Per Visit Per Visit Per Visit Per Visit	00 00 00 00 00	43.00 51.00 59.00 67.00 75.00 90.00	44.00 52.00 60.00 68.00 76.00 94.00	2.0% 1.7%	Standard charges are designed to achieve overall full recovery of the cost of the service to the Council.				
	Reduced Charge	e										
1 2 3 4 5 6	1 Item 2 Items 3 Items 4 Items 5 Items 6 - 9 Items		Per Visit Per Visit Per Visit Per Visit Per Visit		22.00 26.00 30.00 34.00 38.00 45.00	22.00 26.00 30.00 34.00 38.00 47.00	0.0% 0.0% 0.0%	Reduced charges are based on 50% of the standard charge and apply to persons in receipt of benefit, ie Supplementary Benefit Income Support Housing Benefit Council Tax Support Family Tax Credit				
1	Cancellation Fee	9		00	10.00	10.00	0.0%					
1	Waste Recycl Green Waste Co Standard Charge	llection										
		1 bin Purchase of bin	per Annum per Item	00 00	55.00 20.00	60.00 20.00	9.1% 0.0%					
	Vat Indicator:	OS = Standar OE = Exempt OZ = Zero Ra OO = Outside	ted									

			Environ	ment Ser	vices		
		Schedul	e of Fees	and Char	ges 2018//	2019	
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Charge	% Increase	
	Environmental Health			£	£		
	Food						Food certificates, if only issued by LAs and if required
1	Surrender Certificates for Unfit Food		OS	170.00	175.00		to issue them by statute, are
2 3	Export Certificates for Food Statement of Fact		OS OS	170.00 170.00	175.00 175.00		outside the scope of VAT. Food certificates are provided on request to assist with private legal cases, usually in relation to accident investigations.
	Private Water Supply						
1	Risk Assessments	Per Request + Per Hour		160.00 55.60	165.00 56.70		Subject to a statutory maximum of £500 per risk assessment
2	Sampling	Per Request Per Hour		58.00 50.66	60.00 51.70		Subject to a statutory maximum of £100 per visit
3	Investigations	Per Hour		58.00	60.00	3.4%	Subject to a statutory maximum of £100 per investigation
4	Authorisations	Per Request + Per Hour		100.00 50.66	100.00 51.70		Subject to a statutory maximum of £100 per authorisation granted
5	Analysis	Per Request		20.00 + laborato	21.00 ory fees	5.0%	Subject to statutory maxima: £25 for Regulation 10 analyses £100 for check monitoring analyses £500 for audit monitoring analyses

Vat Indicator:

			Inviror	amont Sor	vices							
Environment Services Schedule of Fees and Charges 2018/2019												
Ref. No.		Unit of Charge	VAT Indicator	Existing Charge	Charge	% Increase						
	Animal Control			3	£							
1	Stray Dogs	Per Occasion	00	25.00	25.00	0.0%	Statutory fee plus kennelling and vet's costs extra					
2 3 4	Rats and Mice Domestic # Domestic - Call out Reduced Charge *	Per Treatment	OS OS OS	70.00 35.00 35.00	70.00 35.00 35.00	0.0%	Rodent treatments are for a single domestic property, including immediate gardens					
5	Reduced Charge Call out *		OS	17.50	17.50	0.0%	and grounds, occupied by					
6 7	Commercial Commercial - Call out	Per Hour	OS OS	70.00 35.00	70.00 35.00		one family. Additional charges may be made if: the property is occupied by more than one					
	Wasps						family, or if further visits are required, or if outbuildings, stables or land where domestic pets or livestock are present.					
8	Domestic	Per Visit	OS	60.00	62.00	3.3%	Additional nests at the same					
9	Domestic - Call out		OS	30.00	30.00		time, +50% for each nest					
10	Reduced Charge *	Per Visit	OS	30.00	30.00	0.0%						
11	Reduced Charge Call out *	D. III	OS	15.00	15.00	0.0%						
12 13	Commercial Commercial - Call out	Per Hour	OS OS	60.00 30.00	62.00 30.00	3.3% 0.0%						
	Casual Treatments / Other Inse	<u>cts</u>										
	(Including Fleas)											
	Fleas	Per Visit	OS	75.00	75.00		Charges are for up to a					
	Reduced charge*	Per Visit	OS	37.50	37.50		standard 3 bedroom house.					
	Bed Bugs	Per Visit Per Visit	OS OS	75.00 37.50	75.00 37.50		Additional rooms are					
18	Reduced charge* Cockroaches	Per Visit	OS	75.00	75.00	0.0%	charged at £17.50 each.					
19	Reduced charge*	Per Visit	OS	37.50	37.50	0.0%						
20	Cluster Flies	Per Visit	OS	104.00	104.00	0.0%						
21	Reduced charge*	Per Visit	OS	52.00	54.00	3.8%						
	Carpet Moths	Per Visit	OS	104.00	104.00	0.0%						
	Reduced charge*	Per Visit	OS	52.00	54.00	3.8%						
24	Advice visits or callout charge for missed appointments	Per Visit	OS	35.00	35.00	0.0%						
25	Pharoah's Ants	Per Visit	OS	Price subjec	t to survey							
	<u>Squirrels</u>											
26	Squirrels		OS	115.00	118.00	2.6%						

* The reduced charge will apply to those who can demonstrate to be in receipt of Income Support, Housing Benefit, Council Tax Relief (other than sole occupancy relief) or Disability Working Allowance or Disability Living Allowance.

Vat Indicator: OS = Standard OE = Exempt OZ = Zero Rated OO = Outside Scope

		Environ	ment Se	rvices		
	Schedu	le of Fees	and Chai	ges 2018	2019	
Ref.	Unit of	VAT	Existing	Charge	%	
No.	Charge	Indicator	Charge		Increase	
			£	£		

		Ho Schedule of Fee	using Se		r 2018/2019		
Ref. No.			Unit of Charge	VAT Indicator	Existing Charge	Charge	% Increase
					£	£	
	General Fund	Housing					
	Houses in Multip	ble Occupation (HMO)					
1	Five yearly - per p	property (new application)		00	565.00	575.00	1.8%
2	Five yearly - per p	property (renewal)		00	495.00	505.00	2.0%
	Caravan Site Lic	ence Fees					
3	Site Licence Appl No. of pitches	ications 1 - 5 6 - 24 25 - 99		00	460.00 483.00 528.00	469.00 492.00 538.00	2.09 1.99 1.99
4	Site Licence Varia No. of pitches	ations 1 - 5 6 - 24 25 - 99		00	296.00 308.00 330.00	303.00 315.00 338.00	2.49 2.39 2.49
	Licence Transfer	All				140.00	
	Annual Fee	1 - 5 6 - 24 25 - 99				55.00 110.00 220.00	
5	Property Inspect	tions					
		ons for Immigration/ /isa Application purposes		OS	160.00	160.00	0.09
1	Officer time for we (Subject to Statute	orks in default ory maximum charge of £3	Per Hour 300)	00	60.00	60.00	0.04
2		ousing Act enforcement ory maximum charge of £3	Per Hour	00	60.00	60.00	0.0°